

Housing Trajectory - Base Date 1 Sept 2020

Summary Trajectory

Local Plan Year			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	Total
Year	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28	2028/ 29	2029/ 30	2030/ 31	2031/ 32	2032/ 33	2033/ 34	2034/ 35	2035/ 36	2036/ 37	2021- 37
Gross (incl. permitted small sites 2020-24)	456	740	145	357	365	205	493	819	584	419	310	97	30	21	0	0	0	0	3846
Losses	4	0	0	0	0	0	1	7	11	0	0	0	0	6	0	0	0	0	25
Net	452	740	145	357	365	205	492	812	573	419	310	97	30	15	0	0	0	0	3820
Windfalls (excl. permitted small sites 2020-24)	0	0	75	80	88	90	90	90	90	90	90	90	90	90	90	90	90	90	1413
Communal Accommodation	-48	0	0	0	0	0	0	50	33	0	0	0	0	0	0	0	0	0	83
Projected net delivery	404	740	220	437	453	295	582	952	696	509	400	187	120	105	90	90	90	90	5316

Local Plan Housing Requirement 2021-37

5320

Stepped Requirement for Years 1 to 5 of Local Plan Period

350 + 350 + 350 + 350 + 350 = 1750

Stepped Requirement with 10% buffer added

1925

Projected net completions in Years 1 to 5

1987

Years' supply projected for Years 1 to 5

5.2

